**Overview of FY4Q13 Project Activities**

The first quarter of Maine SIM Grant activities were comprised of establishment of the Program and Governance structure, contracting activities for the major SIM partners, and organization and execution of the SIM Operational Plan. The Maine SIM team largely accomplished these goals, and have successfully established the Program, held initial governance meetings to engage the related stakeholder groups, and made great progress on the development of the SIM Operational Plan. While the Program is in it’s infancy, we feel confident that a program foundation has been established that will enable success for the SIM Program as we move forward.

**Goals/Objectives for FY4Q13**

**SIM Program**

* Hire SIM Program Director
* Develop SIM Grant Governance Structure
* Organize Team Structure and Plan to develop SIM Operational Plan, and begin development of Operational Plan
* Stand up SIM Governance and begin Governance activities
* Make significant progress on development of contracts for major 3 SIM partners

**MaineCare**

* Expand and further establish Stage A Health Homes
* Establish program and progress on development of Stage B Health Homes
* Initiate activity on development of Accountable Communities

**CDC**

* National Diabetes Prevention Program – Educate Mainecare and begin to plan implementation
* Community Health Worker Pilot – Develop plan for establishment of CHW pilot

**Accomplishments in FY4Q13**

**SIM Program**

* Hired SIM Program Director and finalized contract. SIM Program Director began on May 20
* Developed Plan for Operational Plan completion and engaged appropriate resources across at the State and through the Partners
* SIM Governance structure established. Confirmed appointments for both State of Maine Leadership Team and Steering Committee.
* Held ‘kickoff’ meetings with both the State of Maine Leadership team and the Steering Committee
* Established internal State of Maine SIM working team, under the direction of SIM Program Director
* Made major progress for all three partners contracts. Set up for finalization in July.

**MaineCare**

Health Homes – A:

* Identified and auto-assigned approximately 21,000 new Health Home members
* Identified initial data set for Health Home utilization reports
* Continued to develop Health Home Enrollment System (HHES) functionality including additional reporting features
* Developed draft of Health Home state policy changes in support of Health Homes
* Continued to work on technical solutions to incorporate HHES into MaineCare MIHMS system

Health Homes – B:

* Stakeholder Engagement activities: Release of Request for Information on Behavioral Health Homes; responses compiled
* Meetings w/ Medicaid Advisory Committee, Tribes, provider and consumer organizations to discuss Behavioral Health Home concepts and design
* Draft of key State Plan Amendment components: eligibility criteria, draft provider standards, assignment methods
* Convened Behavioral Health Homes SPA Work Group
* Convened State Behavioral Health Homes Quality Measurement work group

Accountable Communities:

Finalized and submitted PMPM methodology for CMS review

**CDC**

**National Diabetes Prevention Program:**

* Maine CDC held preliminary meetings with MaineCare staff on CMMI grant work plan regarding the NDPP. Introduced the research and feasibility for reimbursement, governance of process and Maine CDC oversight. Explained the State NDPP infrastructure for the delivery of the Lifestyle intervention program. Planned next steps to implementations; research with other State Medicaid programs use and coverage for the program delivery.
* Maine CDC has reached out to National Associate of Chronic Disease Directors (NACDD), State Diabetes Prevention and Control Programs, Private payers (United Health Group) to obtain additional information on how State Medicaid programs are supporting preventive health care initiatives within the Medicaid beneficiary population.

**Community Health Worker Pilot**

* RFP issued and contract for CHW Project Manager awarded to Medical Care Development
* Maine CDC staff involved with the SIM grant met several times to coordinate activities and identify issues needing resolution

**Planned Activities Over the Next Quarter and Likelihood of Achievement**

Please see embedded spreadsheet which includes goals for all Maine Innovation Model (SIM) entities and the likelihood of completion

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**4 Substantive Findings**

**4.1 Substantive Findings**

At this point, there are no substantive findings as we remain in the SIM implementation phase

**4.2 Lessons Learned**

Thorough Operational Plan development should be considered a four month initiative

**4.3 Suggestions/Recommendations for Current/Future SIM States**

* Develop standard project plan templates for use by all project contributors
* Add appropriate time for operational plan development based on necessary governance/stakeholder review processes
* Be literal about the need for collaboration among stakeholders – make it a motto of the SIM program
* Reach out early and often to other states in the same phase…and share best practices

**4.4 Suggestions/Recommendations for CMMI SIM Team**

Operational Plan samples/checklists would be very helpful

**5 Findings From Self-Evaluation**

N/A since evaluation has not started yet

**6 Problems Encountered/Anticipated and Implemented or Planned Solutions**

**6.1 Problems Encountered/Anticipated**

 N/A

**6.2 Implemented or Planned Solutions**

N/A

**7 Work Breakdown Structure**

Please provide a detailed accounting that includes your work breakdown structure by category, time, and personnel of the Recipient’s expenditures from the previous quarter and payments received (you may use the attached excel spreadsheet).



**9 Point of Contact**

 Please provide the point of contact(s) that can be reached if there are questions

 about this report.

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